



Selection Criteria :

Business Unit: UNDP1  
Period: Jan-March (2014)  
Selected Award Id: 00074692  
Selected Activity Code: ALL  
Selected Fund Code: 04000,32045

Award Id : 00074692 Africa Climate Adaptation and	Period :	Jan-March (2014)			
Project # : 00086980 Output 1: Burkina Faso	Impl. Partner :	99999 UNDP			
	Location :	Burkina Faso			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp.

Activity : ( )

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

76120 - Unrealized Loss	0.00	1,765.94	0.00	0.00	1,765.94
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>1,765.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,765.94</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>1,765.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,765.94</b>

Activity : ACTIVITY4 (4.Gestion de projet)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61305 - Salaries - IP Staff	0.00	11,293.47	0.00	0.00	11,293.47
61310 - Post Adjustment - IP Staff	0.00	5,420.88	0.00	0.00	5,420.88
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,749.16	0.00	0.00	3,749.16
62315 - Contrib. to medical, social in	0.00	78.37	0.00	0.00	78.37
62320 - Mobility, Hardship, Non-remova	0.00	1,773.75	0.00	0.00	1,773.75
62340 - Annual Leave Expense - IP	0.00	862.21	0.00	0.00	862.21
63335 - Home Leave Trvl & Allow-IP Stf	0.00	346.86	0.00	0.00	346.86
63520 - Personal Security Measures	0.00	982.97	0.00	0.00	982.97
63530 - Contribution to EOS Benefits	0.00	626.80	0.00	0.00	626.80
63535 - Contribution to Security	0.00	752.15	0.00	0.00	752.15
63540 - Contribution to Training	0.00	200.57	0.00	0.00	200.57
63545 - Contribution to ICT	0.00	250.72	0.00	0.00	250.72
63550 - Contributions to MAIP	0.00	83.57	0.00	0.00	83.57
63555 - Contribution to UN JFA	0.00	384.43	0.00	0.00	384.43
63560 - Contributions to Appendix D	0.00	50.15	0.00	0.00	50.15
65115 - Contributions to ASHI Reserve	0.00	1,337.14	0.00	0.00	1,337.14
65135 - Payroll Mgt Cost Recovery ATLA	0.00	144.84	0.00	0.00	144.84
76125 - Realized Loss	0.00	3.88	0.00	0.00	3.88
76135 - Realized Gain	0.00	-8.19	0.00	0.00	-8.19
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>28,333.73</b>	<b>0.00</b>	<b>0.00</b>	<b>28,333.73</b>

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

61305 - Salaries - IP Staff	0.00	3,764.49	0.00	0.00	3,764.49
61310 - Post Adjustment - IP Staff	0.00	1,806.97	0.00	0.00	1,806.97
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,249.71	0.00	0.00	1,249.71
62315 - Contrib. to medical, social in	0.00	26.12	0.00	0.00	26.12
62320 - Mobility, Hardship, Non-remova	0.00	591.24	0.00	0.00	591.24
62340 - Annual Leave Expense - IP	0.00	287.40	0.00	0.00	287.40
63335 - Home Leave Trvl & Allow-IP Stf	0.00	115.62	0.00	0.00	115.62
63520 - Personal Security Measures	0.00	988.42	0.00	0.00	988.42
63530 - Contribution to EOS Benefits	0.00	208.93	0.00	0.00	208.93
63535 - Contribution to Security	0.00	250.72	0.00	0.00	250.72
63540 - Contribution to Training	0.00	66.86	0.00	0.00	66.86
63545 - Contribution to ICT	0.00	83.57	0.00	0.00	83.57
63550 - Contributions to MAIP	0.00	27.85	0.00	0.00	27.85
63555 - Contribution to UN JFA	0.00	128.14	0.00	0.00	128.14
63560 - Contributions to Appendix D	0.00	16.71	0.00	0.00	16.71
65115 - Contributions to ASHI Reserve	0.00	445.72	0.00	0.00	445.72
65135 - Payroll Mgt Cost Recovery ATLA	0.00	48.30	0.00	0.00	48.30
71620 - Daily Subsistence Allow-Local	0.00	163.06	0.00	0.00	163.06



Combined Delivery Report by Activity With Encumbrance

<b>Award Id :</b> 00074692 Africa Climate Adaptation and	<b>Period :</b> Jan-March (2014)
<b>Project # :</b> 00086980 Output 1: Burkina Faso	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Burkina Faso

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73420 - Leased Vehicles	0.00	788.35	0.00	0.00	788.35
75105 - Facilities & Admin - Implement	0.00	1,080.59	0.00	0.00	1,080.59
75705 - Learning costs	0.00	4,378.78	0.00	0.00	4,378.78
76125 - Realized Loss	0.00	1.29	0.00	0.00	1.29
76135 - Realized Gain	0.00	-2.73	0.00	0.00	-2.73
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>16,516.11</b>	<b>0.00</b>	<b>0.00</b>	<b>16,516.11</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>44,849.84</b>	<b>0.00</b>	<b>0.00</b>	<b>44,849.84</b>
<b>Total for Project : 00086980</b>	<b>0.00</b>	<b>46,615.78</b>	<b>0.00</b>	<b>0.00</b>	<b>46,615.78</b>

<b>Project # :</b> 00086996 Output 2: Niger	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Burkina Faso

Activity : ()

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

76130 - Unrealized Gain	0.00	-673.30	0.00	0.00	-673.30
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>-673.30</b>	<b>0.00</b>	<b>0.00</b>	<b>-673.30</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>-673.30</b>	<b>0.00</b>	<b>0.00</b>	<b>-673.30</b>

Activity : ACTIVITY1 (Climate information system)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

71405 - Service Contracts-Individuals	0.00	1,569.43	0.00	0.00	1,569.43
75105 - Facilities & Admin - Implement	0.00	109.86	0.00	0.00	109.86
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>1,679.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,679.29</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>1,679.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,679.29</b>

Activity : ACTIVITY2 (Climate adaptation/ risk mgtn)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

71405 - Service Contracts-Individuals	0.00	1,673.36	0.00	0.00	1,673.36
74210 - Printing and Publications	0.00	492.50	0.00	0.00	492.50
75105 - Facilities & Admin - Implement	0.00	151.61	0.00	0.00	151.61
76125 - Realized Loss	0.00	8.51	0.00	0.00	8.51
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>2,325.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2,325.98</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>2,325.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2,325.98</b>
<b>Total for Project : 00086996</b>	<b>0.00</b>	<b>3,331.97</b>	<b>0.00</b>	<b>0.00</b>	<b>3,331.97</b>

Combined Delivery Report by Activity With Encumbrance



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<b>Award Id :</b> 00074692 Africa Climate Adaptation and	<b>Period :</b> Jan-March (2014)			
<b>Project # :</b> 00086997 Output 3: Malawi	<b>Impl. Partner :</b> 99999 UNDP			
	<b>Location :</b> Burkina Faso			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

<b>Project # :</b> 00086980 Output 1: Burkina Faso	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Burkina Faso

Activity : ACTIVITY1 (Climate information system)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

72130 - Svc Co-Transportation Services	0.00	861.24	0.00	0.00	861.24
72510 - Publications	0.00	3,383.03	0.00	0.00	3,383.03
74205 - Audio Visual Productions	0.00	2,111.24	0.00	0.00	2,111.24
75105 - Facilities & Admin - Implement	0.00	1,831.93	0.00	0.00	1,831.93
75705 - Learning costs	0.00	2,186.02	0.00	0.00	2,186.02
75707 - Learning - subsistence allowan	0.00	15,053.91	0.00	0.00	15,053.91
75710 - Participation of counterparts	0.00	2,575.02	0.00	0.00	2,575.02

**Total for Fund 32045** 0.00 28,002.39 0.00 0.00 28,002.39

**Total for Activity ACTIVITY1** 0.00 28,002.39 0.00 0.00 28,002.39

Activity : ACTIVITY2 (Climate adaptation/ risk mgmt)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

74210 - Printing and Publications	0.00	12,152.18	0.00	0.00	12,152.18
75105 - Facilities & Admin - Implement	0.00	850.65	0.00	0.00	850.65

**Total for Fund 32045** 0.00 13,002.83 0.00 0.00 13,002.83

**Total for Activity ACTIVITY2** 0.00 13,002.83 0.00 0.00 13,002.83

**Total for Project : 00086997** 0.00 41,005.22 0.00 0.00 41,005.22

<b>Project # :</b> 00086998 Output 4: Mozambique	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Burkina Faso

Activity : ACTIVITY1 (Climate information system)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

75105 - Facilities & Admin - Implement	0.00	1,092.81	0.00	0.00	1,092.81
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**Total for Fund 32045** 0.00 1,092.81 0.00 0.00 1,092.81

**Total for Activity ACTIVITY1** 0.00 1,092.81 0.00 0.00 1,092.81

**Total for Project : 00086998** 0.00 1,092.81 0.00 0.00 1,092.81

<b>Project # :</b> 00087000 Climate Adaptaiton - Regional	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Burkina Faso

Activity : ACTIVITY2 (Climate adaptation/ risk mgmt)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

**Combined Delivery Report by Activity With Encumbrance**



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Award Id : 00074692 Africa Climate Adaptation and Project # : 00087000 Climate Adaptaiton - Regional	Period : Impl. Partner : Location :		Jan-March (2014) 99999 UNDP Burkina Faso		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71605 - Travel Tickets-International	0.00	2,801.00	0.00	0.00	2,801.00
71615 - Daily Subsistence Allow-Intl	0.00	1,584.00	0.00	0.00	1,584.00
71635 - Travel - Other	0.00	278.00	0.00	0.00	278.00
75105 - Facilities & Admin - Implement	0.00	326.41	0.00	0.00	326.41
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>4,989.41</b>	<b>0.00</b>	<b>0.00</b>	<b>4,989.41</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>4,989.41</b>	<b>0.00</b>	<b>0.00</b>	<b>4,989.41</b>
<b>Activity : ACTIVITY3 (Project Management)</b>					
<b>Fund : 32045 (JPN - Partnership Devt Pgm PCF)</b>					
71605 - Travel Tickets-International	0.00	2,382.80	0.00	0.00	2,382.80
71615 - Daily Subsistence Allow-Intl	0.00	1,074.00	0.00	0.00	1,074.00
71635 - Travel - Other	0.00	148.00	0.00	0.00	148.00
74220 - Translation Costs	0.00	2,483.22	0.00	0.00	2,483.22
75105 - Facilities & Admin - Implement	0.00	426.17	0.00	0.00	426.17
76125 - Realized Loss	0.00	19.74	0.00	0.00	19.74
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>6,533.93</b>	<b>0.00</b>	<b>0.00</b>	<b>6,533.93</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>6,533.93</b>	<b>0.00</b>	<b>0.00</b>	<b>6,533.93</b>
<b>Total for Project : 00087000</b>	<b>0.00</b>	<b>11,523.34</b>	<b>0.00</b>	<b>0.00</b>	<b>11,523.34</b>
<b>Award Total :</b>	<b>0.00</b>	<b>103,569.12</b>	<b>0.00</b>	<b>0.00</b>	<b>103,569.12</b>

Signed By : Dr Kamaya Maizon Date : 09/12/14



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